



Public Works 2004 Truck Replacement

- **Strategic Plan**

Establish and maintain a fleet management system to allocate Town tax dollars efficiently toward vehicle maintenance and replacement, ensure reliable and safe vehicles are in service.

- **Background**

1. Council approved new winter control program for the 2017- 18 season; mostly positive feedback so far
2. New winter program makes better use of existing equipment & deploys staff in shifts to enhance service

Background 2004 Truck Replacement

3. Staff to report back on winter control in spring.
4. Benefit of program was two plow trucks would be surplus.
5. The Town currently has 3 tandem plow trucks & 5 single axel trucks; 1 tandem and 1 single axel would be surplus under this program; Tandems cost \$300,000 + and single axel +-\$250,000 to replace new





Background 2004 Truck Replacement

6. The Public Works Vehicle Replacement Plan allows for 10 to 15 year plow truck replacement.
7. Plan requires +/- \$400,000/yr reserve contribution to replace all vehicles (like Fire Dept.) from reserves; 2018 operating budget \$220,000 goes to reserves;
8. 2018 capital budget has \$150,000 to replace 2004 International Single Axel.



Comments 2004 Truck Replacement

Staff propose to tender for a heavy duty (Series 550 Ford, 5500 Dodge) vehicle with utility box and attachments; cost estimated \$150,000





Comments 2004 Truck Replacement

Price includes custom long lasting aluminum service box and optional attachments.





Comments 2004 Truck Replacement

- Truck is used for snow removal in winter; adapted to cold patching and other uses requiring dump box
- Leaf vacuum attachment would allow Town to reconsider roadside pick up looked at during 2014 budget (+-\$14,000 Council did not proceed)
- Tandem & single axel plow trucks limited use outside winter so fewer units stored through summer is better
- 2 tandems left in fleet could be replaced with surplus 7 yr. old County tandem trucks that cost 25% of new;
- Town could buy 4 surplus County tandem trucks for the price of a new unit and still meet its needs



Financial Considerations 2004 Truck Replacement

- 3 trucks shown would be auctioned to direct proceeds into reserve to pay for the new truck and attachments as budgeted for 2018
- Cost of Public Works Vehicle Replacement Plan reduced as follows:
 - From +-\$400,000/yr to +-\$333,000/yr if two plow trucks surplus (1 tandem & 1 single axel)
 - From +- 333,000/yr to +-\$320,000/yr if remaining tandem is replaced with surplus County units (2019 or 2020)
- 2018 Capital Budget \$150,000 for heavy duty vehicle purchase + attachments replace 2004 International

+ - \$200,000



\$300,000 +



+ - \$250,000



Less than \$150,000



Recommendation 2004 Truck Replacement

- That Council receives the Roads & Drainage Foreman Presentation Public Works Truck Replacement; approves tendering to replace the 2004 International Single Axle with a heavy duty (550, 5500 or similar) truck plus aluminum box and attachments; that one tandem and one single axel plow truck be identified as surplus to be considered for auction when Council awards the tender; and staff bring forward information on changing the Vehicle Replacement Plan to buy surplus County tandem trucks to replace the tandem trucks remaining in the Town fleet.