



## TOWN OF MINTO

**DATE:** February 16, 2018  
**REPORT TO:** Mayor and Council  
**FROM:** Bill White C.A.O. Clerk  
**SUBJECT:** Clifford Elora Street Tender

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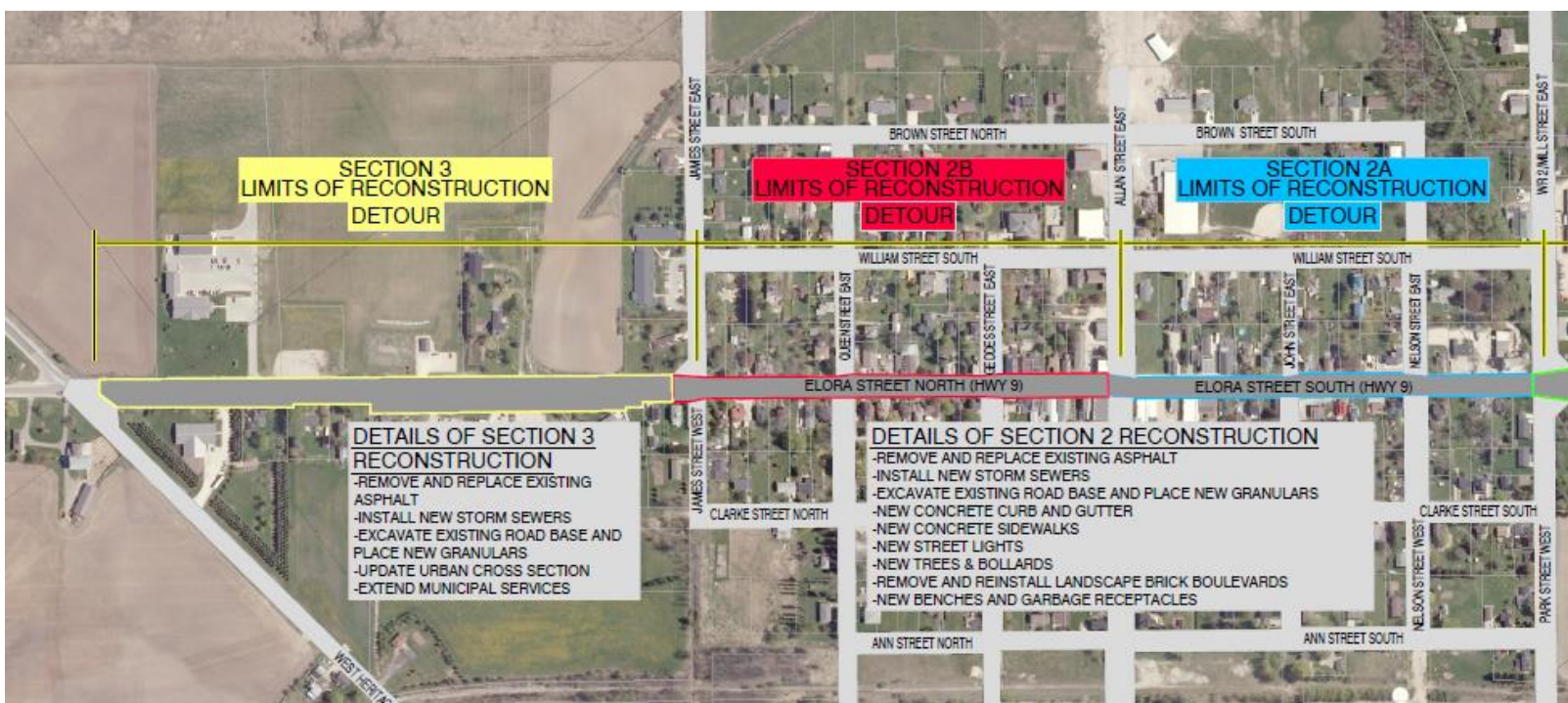
### STRATEGIC PLAN:

5.7 Adopt and maintain fair and transparent procurement policies and by-laws to ensure the Town receives competitive pricing on tenders and proposals, and that local business has equal opportunity to submit bids.

11.3 Develop a transportation plan that includes a roads and bridges inventory and capital replacement program keeping in mind sustainable funding sources, impact on tax rate, and minimum construction and maintenance standards.

### BACKGROUND:

The 2018 budget includes \$3,470,000 this year and \$500,000 in 2019 (total \$3,970,000) to re-construct Elora Street from Park to West Heritage. The project is funded under the Connecting Link program which was a \$4,050,000 project of which \$2,765,806 comes from Provincial Grants. The project includes three phases. In 2017 Phase 1 asphalt resurfacing from Grein's Lumber to Park Street was awarded at \$314,293 and completed by Steed and Evans. The current tender is for Phases 2 a), 2b) and Phase 3 as shown below:



Triton prepared the design and tender documents for this project and provided the February 14, 2018 bid summary. The lowest bid is from Moorefield Excavating at \$3,528,383.50. Moorefield also reconstructed Harriston Elora Street in 2015.

**COMMENTS:**

The three bids submitted are competitive and this project is the largest for the Town in recent memory. The intent is to substantially complete the work this year, but budget is carried over two years on the assumption that there will be work completed late in 2018 or early 2019 to be paid.

**FINANCIAL CONSIDERATIONS:**

Including engineering and contingency total project cost is \$4,138,838.50 plus HST which exceeds the Town's \$3,970,000 budget. Streetscape and hydro servicing work is not covered by the Connecting Link grant program which represents \$300,000 of additional costs. Staff and Triton believe there are opportunities to reduce cost by adjusting the number of street lights within the project limits, cost sharing and other contractor initiatives to cover and/or reduce the \$300,000 cost. There is \$310,000 identified in the cost breakdown summary for engineering and contingencies, of that \$100,000 are for contingencies which are not likely to be required.

It is suggested Council award the contract to Moorefield for their bid amount, and that staff and Triton report back on ways to adjust streetscape, hydro, contingencies and other initiatives to ensure the \$168,838 overage outlined in the cost breakdown is addressed.

**RECOMMENDATION:**

That Council receives the C.A.O. Clerk's February 16, 2018 report Clifford Elora Street Tender and Triton Engineering's February 14, 2018 Project Report and Cost Breakdown, that the tender for reconstructing Clifford Elora Street from Park Street to West Heritage (Phases 2a), 2b) and 3) be awarded to Moorefield Excavating at a price of \$3,528,383.50 plus HST, and that Triton Engineering and Town Staff report back on funding and/or reducing streetscape and contingency amounts in Triton's Cost Breakdown Summary.

Bill White C.A.O. Clerk