



2015 Facilities Annual Update

March 29, 2016.



Agenda

- Recreation Facilities Manager
 - Staff
 - Rates & Cost per Capita
 - Facility Use
 - Parks & Outdoor Sports
 - Facilitated Community Groups and Events
 - Satellite Facilities
 - Marketing
 - Facility Projects



Facility Staff

- Facilities Manager Allan Carr (13+)
- Facility Lead Hands Greg Mallett (9+), Mark Hill (11+)
- Facility Operators Mike Maynard (12+), Duane Voll (8+), Shaun Mabb (3+), Brett Robertson (3+)
- All Staff are highly trained, hard working and provide excellent customer service.
- Staff work hours evolve around facility schedule which runs 365 days per year, day and night. Once again, no overtime charged as a result of staff flexibility.



Rates & Cost per Capita

- Comparing rates with other SWORFA members, our arena rates are in the bottom 30% of what other municipalities charge
- Our rates for baseball and soccer are in the middle.
- Rates, including agreements, are generally subsidized around 50% of actual costs(ie. Cost recovery \$230/hour – Charging adults \$122 and youth \$99)
- The cost pre capita for Facilities & Recreation is \$120.14



Arena Events & Usage

- Skating Carnivals (2), Curling Bonspiels (4), Hockey Tournaments (21), Broomball Tournaments (6 weekends), Sr. A Hockey (x2), Public Skating, Adult Skating, Parent & Tot Skating, Shinny, AAA Hockey, Minor Hockey (x2), Figure Skating (x2), Youth Programs (x4), Adult Hockey Leagues (x5), Broomball Leagues (x2), Jr. Broomball, 8 Adult Casual Groups (including ladies), Schools, and some out of town and casual rentals.



Ice Usage

- 3339 hours used in 2013-14
- 3473 hours used in 2014-15
- 3501 hours used in 2015-16
 - A 3 hour reduction in Harriston Figure Skating and 1.5 hour Minto Minor Hockey reduction.
 - School usage to increase again



Community Centre Events

- 31 Family Events
- 21 Business Events
- 10 Community Dinners
- 5 Fundraising Events
- 10 Service Club Events
- 7 Christmas Parties



Community Centre Events

- 15 Wedding Receptions
- 10 Buck & Does
- 8 Sports Banquets
- 2 Bazaars
- 2 Camping Weekends
- 81's Blueline Clubs/Events 16



Harriston Parks

- Parks include Mill Street Park, I.O.D.E. Park, Tannery Park, Lions Park, Kinsmen Pool Park, Beehive Park, Conservation Park, and the Harriston Fairgrounds
- Parks possess outdoor washrooms, a Gazebo, 2 playground structures, a renovated concession, a pavilion, camping areas, a Community Garden, storage sheds, and multiple picnic tables and benches.
- The Greenway Trail is currently being maintained by volunteers.

Harriston Parks





Clifford Parks

- Parks include the two Rotary Parks and Centre Park.
- Parks possess outdoor washrooms, 2 playground structures, a concession, 3 pavilions, basketball courts, a cenotaph, a Community Garden, a labyrinth, storage sheds, and multiple picnic tables and benches.
- The Clifford Trail is currently being maintained by volunteers and facilities staff.



Clifford Parks



Palmerston Parks

- Parks include Lawrence Park, Lions Heritage Park, and the Palmerston Fairgrounds.
- Parks possess 3 sets of outdoor washrooms, 3 playground structures, a splash pad, 3 concessions, 3 pavilions, a sports pad (basketball and ball hockey), tennis courts, an almost renovated fountain, game boards, a lit interlocking stone pathway, a walking bridge, 2 pergolas, storage sheds, and multiple picnic tables and benches.
- The Palmerston Trails are currently being maintained by volunteers.



Palmerston Parks



Soccer Usage

- Clifford Soccer Pitch – 3 Games/Week
- Palmerston Soccer Pitches – 7 Games/week





Ball Usage

- Clifford Ball Diamond – 4 Games/Week
- Harriston Ball Diamond – 7 Games/Week
- Barb Wright Diamond – 10 Games/Week
- Kinsmen Ball Diamond – 10 Games/Week
- Lawrence Park Diamond – 4 Games/Week
- Extra is required for rain outs

Ball Usage



Ball & Soccer Tournaments

- Youth and Adult Baseball Tournaments
 - 12 tournaments spanning 30 days
- Youth Soccer Tournaments
 - 4 tournaments



Agricultural Societies

- 2 Fall Fairs
- Pre-Seeding Barbeque
- Tractor Pull
- Ambassador of the Fair
- Ag Awareness
- AGM's





Recreation Programs

- March Break Programs
- Summer Day Camp
- Try It Sports
- Ball Hockey
- Mass Registration
- Babysitting Courses
- Pickleball
- Hometown Ball, Soccer & Hockey
- Swimming Pool Operation

Recreation Programs





Community Groups

- Clifford Community Church and Their Programs
- Clifford Vitality Group
- Clifford Horticultural Society
- Harriston 55+ Club
- Harriston Horticultural Society
- Ball Hockey League (X2) & Rentals
- Indoor Soccer
- Walking/Fitness Groups
- OEYC Programs



Community Events

- Election
- Volunteer Appreciation
- Fire Safety Day
- Norwell Reunion
- Job Fair
- Blood Donor Clinic (X 6)
- Dog Obedience Courses
- Line Dancing
- Hospital Gala



Community Events

- Clifford Truck Show
- Concerts in Parks
- Savour the Flavour
- Remembrance Day Services
- Harriston Street Dance
- Touch a Truck
- Splash Pad Bash/Party in the Park
- Handcar Races
- Holiday Events (ie. Family Day, New Years Eve)

Community Events





Harriston Town Hall

- Home to Grey Wellington Theatre Guild, Harriston Food Bank, and Minto Dance Academy.
- Recent Upgrades include new washrooms, and a catwalk in the theatre.



Harriston Town Hall





Harriston Train Station

- Home to Harriston 55+ Club, Harriston Horticulture Society and OEYC. Hosts many smaller Meetings, Family Gatherings, shuffleboard, and the Farmers Market.
- Recent upgrades include windows, siding and insulation, accessibility upgrades, paint, lights and window coverings.

Harriston Train Station





Palmerston Train Museum

- Home for many Town of Minto archives.
- Possesses 3 pieces of Rolling Stock, a jigger, handcars, and a small train used for rides and parades.
- Helps facilitate the farmers market, handcar races, genealogy, and other events taking place at Heritage Park. Commonly used as a site for pictures.
- Tours can be made available



Palmerston Train Museum





CNRA Clubhouse

- Completely renovated by the Palmerston Lions Club in 2015 with the Town of Minto assisting financially with a new roof and wheelchair ramp supplies. The County of Wellington also assisted financially for accessibility upgrades.
- Commonly used for meetings, smaller family gatherings, and is hosted by the Palmerston Lions Club.

CNRA Clubhouse



Drew

- Drew possesses a small community centre (with both an upstairs and a downstairs available), a pavilion, and a lit baseball diamond.
- The Drew ball diamond hosts a fun youth baseball league, and men's and ladies slow pitch.
- Annual events in Drew include a snow volleyball tournament in February, a pork BBQ in July, and monthly euchre from October – April.
- All of this is looked after by volunteers.

Drew





Marketing

- All facilities and parks are listed on the website under Recreation.
- Each facility has pictures, descriptions, rates and contact information.
- Each park, outdoor sports field, and trail has pictures, descriptions and trail heads.

Marketing

Clifford

Drew

Harriston

Palmerston

Fall and Winter Programs ►

Spring and Summer Programs ►

Treasury ►

Economic Development



Clifford Arena



Clifford Ball Diamond



Clifford Cenotaph
Park & Pavilion



Clifford Community
Hall



Clifford Old Rotary
Park



Clifford Rotary Park &
Pavilion

Marketing

Harriston Train Station

Capacity: 60

Great for small gatherings, family reunions, special occasions and meetings

The train station includes tables and chairs as well as access to small kitchen with fridge and stove.

Full Day Rental Cost:

Non- Licenced \$75

Small Meeting (2 hours) \$15/hour

Contact Information

T:519-338-2511

E:grace@town.minto.on.ca

[Location & Direction](#)

Photos



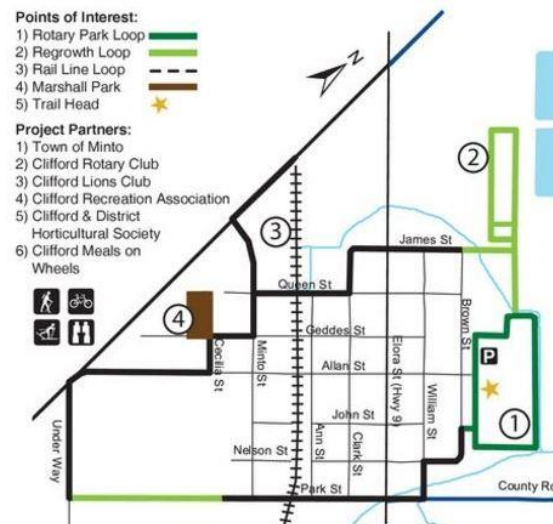
[Train Station Outside](#)



[Kitchen](#)



[Kitchen](#)



Photos



[Rail Line Loop](#)



[Regrowth Loop](#)



[Rotary Park Loop](#)




Marketing

- Switching from Event Pro to Facility Scheduler (Keystone) to offer an online calendar showing facility availability.
- Create more private bookings
- Better accessibility to facility information when groups or programs are planning an event.

Marketing

- Example of Brockton's online calendar

Calendar Search 

Mar 20 — 26 2016 month week day

	Sun 3/20	Mon 3/21	Tue 3/22	Wed 3/23	Thu 3/24	Fri 3/25	Sat 3/26
all-day							
4am							
5am							
6am							
7am				SHHS Boys Prac.			
8am							
9am			Yoga Pilates	Morning Active 50 + Drop	Yoga/Pilates	Line Dancing	Mas Youth Reg Bakin
10am							Wal Min Hor Priv Ren
11am			Early Years Parent Progra & Tot	Senior Skate	Parent & Tot Skating		
12pm			Noon Skate	Noon Skate	Noon Skate		Walkerton Minor
1pm			WDCS Gym Class	Parent & Tot			

Facility inquiries can be directed to kwagner@brockton.ca or call Brockton Parks and Recreation Office 519-881-0625



Facility Projects in 2015

Highlights Include

- Energy Saving Upgrades (Lighting and VFD Motors)
- Increasing Rolling Stock at Palmerston Train Museum
- CNRA Clubhouse accessibility upgrades
- Clifford Arena Chiller
- Improvements to nature Trails



Upcoming Facility Projects

Highlights Include

- Palmerston Arena Lobby Renovation (a donor will assist with 20% or up to \$20,000) for this project.
- Fencing at the Barb Wright Diamond and Train Tracks in Palmerston.
- Plumbing and Electrical upgrades for conservation.
- A new Referees Room at the Harriston Arena.
- A new pump at the Harriston Pool.
- Upgrades on Nature Trails and Parks.



Conclusion

- The Town of Minto Vision, Mission, and Strategic Plan are guiding the Facilities Department moving forward.
- The Town of Minto provides a wide variety facilities and outdoor areas, through many programs and events, that can be enjoyed by all people at reasonable rates.