

TOWN OF MINTO

DATE: April 21, 2016
REPORT TO: Mayor and Council
FROM: Terry Kuipers, C.B.C.O

SUBJECT: Palmerston Sewage Allocation Report

STRATEGIC PLAN:

11.2 Continue to operate water treatment and distribution with the highest standards of public safety in mind and according to Provincial requirements using highly trained Town staff

BACKGROUND:

The sewage treatment plant in Palmerston has limited capacity. To ensure the plant remained in compliance within the Ministry of the Environment Guidelines, Council passed a Sewage Allocation By-law in 2011. This by-law helps ensure development does not exceed the capacity of the sewage treatment plant by allocating a certain number of units to future development. Initially, the totally available capacity was calculated to be equal to 130 residential units, of which 33 units were utilized by 2013. Due to Town initiatives to the decrease inflow and infiltration, calculations in 2013 revealed that the plant's additional capacity was a conservative 247 residential units, with 61 of these units being reserved units for anticipated development and 186 unreserved units.

The Sewage Allocation By-law 2011-43 was amended by By-law 2013-87, requiring the Chief Building Official and Public Works Director to report to the Council on the existing sewage capacity of the Palmerston Sewage Treatment Plant. As Council is well aware, Public Works continues to work on inflow and infiltration to increase the capacity of the plant. As Provincial capacity calculations cover a three or five year rolling average, it takes 3-5 years before the Town will see the full benefit of these projects.

COMMENTS:

The last report to Council indicated that there were 58 reserved and 185 unreserved residential allocation units remaining, leaving a total 243 units. Since then Palmerston has seen significate growth, with 25 residential units added. Of these, 16 units have been anticipated or have reserved units, and 13 were unanticipated development, leaving a total of 214 residential sewage allocation units remaining, of which 42 are reserved and 172 unreserved units.

In their recent official plan amendment the County growth forecast project an added 510 households in Palmerston in the next 20 years and another 125 through to 2014 (see adjacent chart). In order to ensure there is sufficient capacity to accommodate growth within a 20 year period in Palmerston capacity at the waste water plant will need to be increased.

	2016	2036	2041			
CLIFFORD						
Total Population ¹	875	1,270	1,350			
Households	355	490	520			
HARRISTON						
Total Population ¹	2,095	3,260	3,240			
Households	795	1,195	1,195			
PALMERSTON						
Total Population	2,875	4,310	4,660			
Households	1,080	1,590	1,715			
OUTSIDE URBAN CENTRES						
Total Population ¹	3,220	3,530	3,560			
Households	1,050	1,160	1,180			

FINANCIAL CONSIDERA	λTIC)NS:
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There are no financial considerations for this proposal at this time.

RECOMMENDATION	ı
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That t	the Council	of the To	wn of Min	to acce _l	ots the rep	ort from the	Public V	Vorks D	irector	and
Chief	Building O	fficial dat	ed April 2:	1, 2016	regarding	Palmerstor	n Sewage	Allocat	tion Re	port
as inf	ormation.									

Terry Kuipers, C.B.C.O

Chief Building Official

Brian Hansen

Public Works Director