



TOWN OF MINTO

DATE: May 30, 2016

REPORT TO: Mayor and Council

FROM: Mike McIsaac, Roads and Drainage Foreman

SUBJECT: Harriston Elora Street North of Adelaide Resurfacing

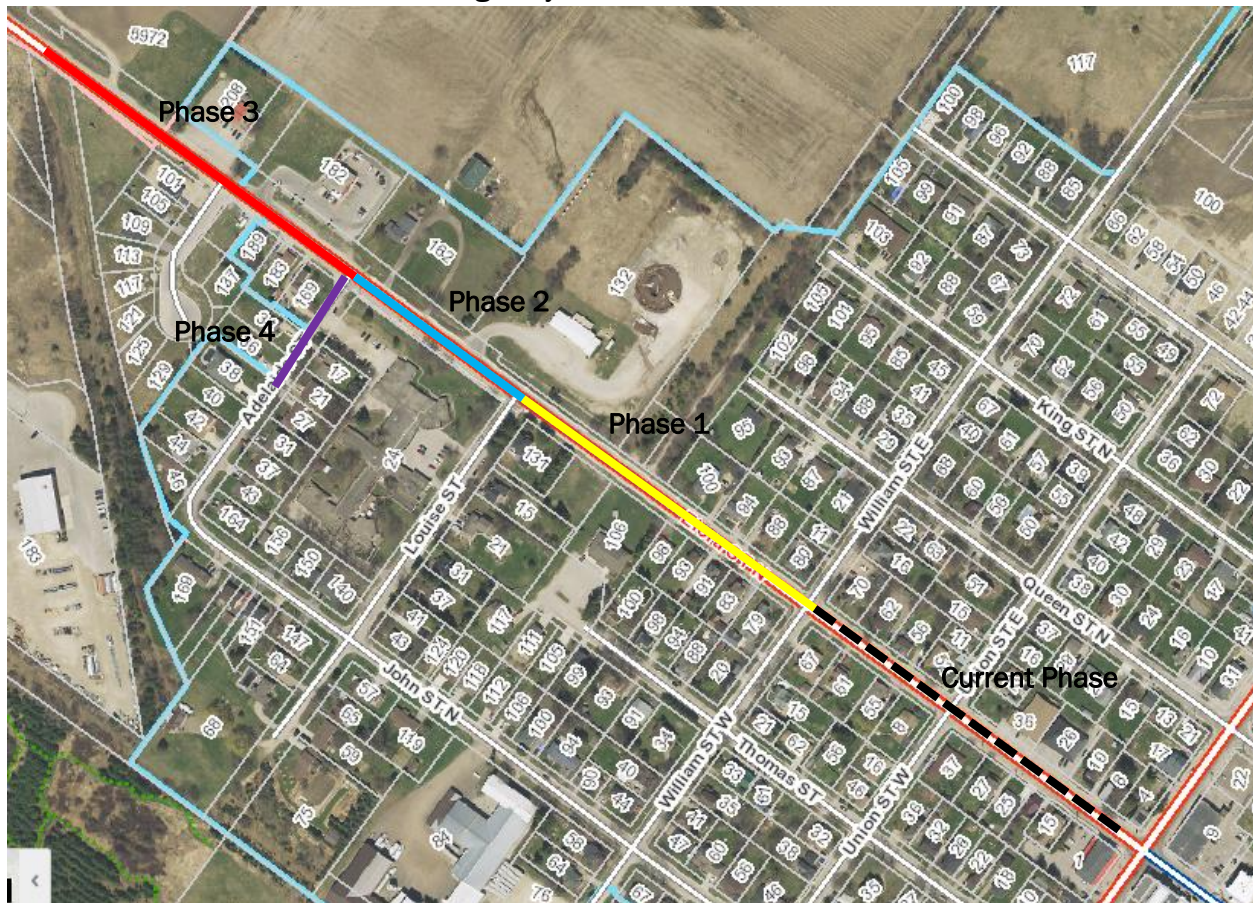
STRATEGIC PLAN:

11.3 Develop a transportation plan that includes a roads and bridges inventory and capital replacement program keeping in mind sustainable funding sources, impact on tax rate, and minimum construction and maintenance standards.

BACKGROUND:

As Council is aware Elora Street reconstruction from Arthur to William is underway with completion due in August. The project is funded from the Federal Provincial Small Communities Fund. Reconstruction of the rest of Elora Street from William to the limits of the urban area of Harriston was designed and tendered in 2013 and two of four of the following phases completed:

1. Part 1 William to Louise **completed**
2. Part 2 Louise to Adelaide **completed**
3. Part 3 Adelaide to end of Harriston limits
4. Adelaide Street to south of Highway 9



In 2013 Phase 1 and 2 was awarded at a bid price of \$540,907. Over-runs mainly due to weather and extra servicing put the final cost of this project over \$620,000, although over \$60,000 of that was paid by developers to service lots on Elora Street. The project included \$200,000 of old connecting link funding allocated before the program was first cancelled.

Once work between Arthur and William is done, Elora Street will have been reconstructed for almost its entire length through Harriston. The last section is Phase 3 from Adelaide out involves road reconstruction, storm drainage, curbs, and sidewalk, and lane tapers for Tuffy MacDougall Court and Tim Horton's. The cost is over \$500,000 (\$468,886 estimate in 2013) plus sanitary sewer work to accommodate the Schickedanz subdivision. Surface water for Phase 3 flows out of Harriston into the municipal drain near the Fischer property, while the rest of Elora Street is contained inside the urban area.

Phase 4 on Adelaide Street will be re-evaluated once its use as a detour is complete.

COMMENTS:

Phase 3 will cost over \$500,000 and could be eligible for new connecting link funding in the future. Clifford Elora Street was already approved for 2017 and 2018, but the Town should have a chance to apply for connecting link funding for Phase 3 in 2016. However, Council may have other priorities such as the second phase of Elora Street in Clifford or Arthur Street Harriston. Phase 3 depends on if the Schickedanz subdivision is willing to contribute toward sanitary sewer extension across Elora Street to the John Street pumping station. In the meantime some resurfacing in Phase 3 will improve road quality for a few years.

Staff received a quote from the Murray Group Limited to mill 50mm of the existing surface out and replace with 50mm of HL3 asphalt for \$19,143.90 plus HST. This is a temporary solution to allow more time for staff and Council to make decisions on development properties in this area. It is anticipated the resurfacing his work would be performed and completed in conjunction with paving of the section between Arthur and William with very limited disruption to the area.

FINANCIAL CONSIDERATIONS:

This project would be funded under the current operational budget for hardtop resurfacing.

RECOMMENDATION:

THAT Council receives the , Roads and Drainage Foreman Report dated May 30, 2016 regarding Harriston Elora Street North of Adelaide Resurfacing and provides direction on whether Phase 3 should be milled and resurfaced, when the Murray Group completes such work between Arthur and William Street, at a cost of \$19,143.90 plus HST from the hard surfacing operating budget.

Mike McIsaac
Road Foreman