



TOWN OF MINTO

MEETING DATE: March 5, 2024

REPORT TO: Mayor and Council

SERVICE AREA: Finance

SUBJECT: FIN 2024-003 - 2023 Council Remuneration

RECOMMENDATION:

THAT Council of the Town of Minto receives report FIN 2024-003 regarding 2023 Council Remuneration for information.

BACKGROUND:

The Municipal Act 2001, SO 2001, c.24, Section 284 mandates that "...the Treasurer of a municipality shall in each year provide to council of the municipality an itemized statement of remuneration and expenses paid in the previous year...".

COMMENTS:

The requirement to report Council expenditures on an annual basis is a statutory duty of the Treasurer. The base salaries of Council members are as follows:

Mayor	\$30,676
Deputy-Mayor	\$20,992
Councillor	\$19,953

The Base salary which was adjusted in late 2022, effective from November 15, 2022 and then adjusted annually in line with the cost-of-living increase if approved for municipal staff. Per Diems are now only paid for attendance at events outside of regularly scheduled Council meetings.

Councillors are eligible to enroll in the OMERS pension plan. The Town's share of the pension premiums for this period was \$9,467. Councillors may also use a Health Care Spending Account (HCSA) up to \$2,000 per year. Actual costs up until November 15, 2023 were \$918.

FINANCIAL CONSIDERATIONS:

The net tax-supported council expense for the fiscal year 2023 was \$161,417 with a budgeted amount of \$190,000.

STRATEGIC PLAN:

Goal 5: Responsible Government

Deliver Services in an open, accountable, and transparent manner while providing an outstanding working environment for our employees and community.

PREPARED BY: Gordon Duff, Treasurer

RECOMMENDED BY: Mark Potter, Interim Chief Administrative Officer - Administration

TOWN OF MINTO

2023 COUNCIL EXPENSES

November 16, 2022 to November 15, 2023

Name	Regular Earnings	Per Diems Meetings	Conventions Seminars & Expenses	Mileage	Total
D Turton	\$30,676.39	\$392.00	\$1,371.87	\$285.90	\$32,726.16
J Anderson	20,992.30	2,001.00	1,351.53	0.00	\$24,344.83
J Dirksen	19,953.23	790.00	1,629.24	241.75	\$22,614.22
R Elliott	19,953.23	3,114.00	7,232.39	817.57	\$31,117.19
G Gunson	19,953.23	1,851.00	3,747.96	432.33	\$25,984.52
E Podniewicz	19,953.23	0.00	50.03	41.79	\$20,045.05
P Zimmerman	19,953.23	1,436.00	2,791.35	244.33	\$24,424.91
Total	\$151,434.84	\$9,584.00	\$18,174.37	\$2,063.67	\$181,256.88