

**TOWN OF MINTO****MEETING DATE:** March 19, 2024**REPORT TO:** Mayor and Council**SERVICE AREA:** Public Works**SUBJECT:** PW 2024-005 - 2023 Bulk Water Taking Annual Summary

RECOMMENDATIONS:

THAT Council of the Town of Minto receives report PW 2024-005 regarding the 2023 Bulk Water Taking Annual Summary for information.

BACKGROUND:

Policy number 4.5 Bulk Water Taking effective June 6, 2017 states the Overall Responsible Operator will report annually to Council on the amount of bulk water taken, reasons for its taking, benefiting company, and revenue received at each system. The policy also states that the maximum amount of bulk water the Town may allow to be taken is 0.725% of the total water consumed in the year previous.

COMMENTS:

The bulk water taken in 2023 was 0.11% of the total volume of water used in the Minto water systems in 2022. The following tables show the system the water was taken from and the contractors using the water. The uses for the bulk water in past year include construction, dust control, temporary water and pool filling.

	Contractor			
System	Bright Water	Hammond Inc.	Precision Drilling	Total
Clifford	416 m ³			416 m ³
Harriston	242 m ³		28.6 m ³	270.6 m ³
Palmerston		45 m ³		45 m ³
Minto Pines				0 m ³
Total	658 m³	45 m³	28.6 m³	731.6 m³

System	2022 Total m ³	Bulk Water Taken m ³	% of 2022 Total m ³ Taken in 2023	% of 2021 Total m ³ Taken in 2022
Clifford	80,074	416 m ³	0.52%	0.89%
Harriston	294,050	270.6 m ³	0.09%	0.03%
Palmerston	300,180	45 m ³	0.01%	0.04%
Minto Pines	6,557	0 m ³	0.00%	0.00%
Total	680,861 m³	731.6 m³	0.11%	0.12%

FINANCIAL CONSIDERATION:

The revenue collected for bulk water in 2023 was \$5,272.63. Any future changes to water rates will be reflected in bulk water rates.

STRATEGIC PLAN:

Goal 1: Manage our Infrastructure

Maintain, renew, and expand our municipally owned infrastructure to enhance healthy growth and our environment.

PREPARED BY: Todd Rogers, Water Services Manager

RECOMMENDED BY: Chris Harrow, Interim Chief Administrative Officer