



**TOWN OF MINTO**

**MEETING DATE:** May 21, 2024  
**REPORT TO:** Mayor and Council  
**SERVICE AREA:** Public Works  
**SUBJECT:** PW 2024-015 - Tender Results – Reconstruction of Derby Street, Palmerston

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**RECOMMENDATIONS:**

THAT Council of the Town of Minto receives report PW 2024-015 regarding Tender Results – Reconstruction of Derby Street, Palmerston;

THAT the Town’s 2024 Capital Budget be amended by \$670,000 to include additional funding for the Derby Street Reconstruction project with funding provided from the Wastewater Capital Reserve, the Water Capital Reserve, and the OCIF Reserve; and

THAT Council of the Town of Minto awards Contract No. 6646-24 – Reconstruction of Derby Street, Palmerston to Steed and Evans Limited for a total tender price of \$2,449,000.00 excluding HST.

**BACKGROUND:**

Due to the declining surface and underground infrastructure and increased residential units built on the section of Derby Street in Palmerston between Toronto Street and York Street this road segment was brought to the fore front to be reconstructed as part of the 2024 capital budget.

**Site Location**



## **COMMENTS:**

The tender for the Reconstruction of Derby Street, Palmerston, Contract No. 6646-24 closed on May 15, 2024 with the Town receiving three (3) bids at the time of closing. See attached summary from Triton Engineering for details.

Due to conflicts found between various utilities during the design phase of this project as well as additional items included in the contract, the tender results came in higher than the budgeted estimate of \$1.87 million.

Based on the Tender results, staff is recommending Contract No. 6646-24 – Reconstruction of Derby Street, Palmerston be awarded to Steed and Evans Limited in the amount of \$2,449,000.00 excluding HST.

## **FINANCIAL CONSIDERATION:**

The reconstruction of Derby Street is part of the 2024 approved capital budget including \$1,066,800 for roads, \$400,000 for wastewater (\$300k previously approved funding and \$100k 2024 request), and \$400,000 for water (\$300k previously approved funding and \$100k 2024 request).

A capital budget amendment in the amount of \$670,000 is required to award Contract No. 6646-24 with funding provided from the Wastewater Capital Reserve (\$185k), the Water Capital Reserve (\$285k), and the OCIF Reserve (\$200k).

The balance of the required funding will come from savings in previously approved Public Works capital projects.

## **STRATEGIC PLAN:**

### **Goal 1: Manage our Infrastructure**

Maintain, renew, and expand our municipally owned infrastructure to enhance healthy growth and our environment.

**PREPARED BY:** Mike McIsaac, Roads & Drainage Manager

**RECOMMENDED BY:** Chris Harrow, Interim Chief Administrative Officer