



2025 Budget

Mayor and Council

Strategic Plan

GOAL 5: RESPONSIBLE GOVERNMENT

Deliver services in an open, accountable, and transparent manner while providing an outstanding working environment for our employees and community.

Responsibility

Budget for meetings, training, conferences, and other expenses for overall governance of the Town services including sewer and water utilities.

Financial Information

2024 Budget **206,700**

Explanation of Changes

Compensation adjustments to reflect actual costs and forecasted actuals	7,000
Operating expenditure adjustments to reflect actual costs and forecasted actuals	
- Various expenditure account adjustments	
Revenue adjustments to reflect actual costs and forecasted actuals	
- Various revenue account adjustments	(2,000)

Proposed 2025 Budget **211,700**

Service Measures

Minto can be proud of its political representation over the years having a number of terms of functional and team-based governance. The Town’s approach to issues through Committee of the Whole has reduced costs and maintained a suitable separation of policy and administration through the organizational structure. Mayor and Council are elected every four years. Performance is assessed based on overall political and financial position of the municipality.

Members of Council also sit on Committees and Subcommittees of Council and as appointed representatives for other boards and committees that are important to our community.

In 2024, members of Council attended approximately 60 Committee/ Subcommittee meetings that they are appointed thus far.

	2019	2020	2021	2022	2023	2024
Council Meetings	25	27	28	23	26	28

**Operating Budget Summary
Mayor and Council**

	2023 Actuals	2024 Approved Budget	2025 Budget Request	2025 vs 2024 Budget	% Change
Labour	185,356	215,900	222,900	7,000	3.2%
Other Expenditures	24,061	44,800	44,800	0	0.0%
Revenue	(48,000)	(54,000)	(56,000)	(2,000)	(3.7%)
Net	161,417	206,700	211,700	5,000	2.4%

Recommendation

That the 2025 proposed budget for Mayor and Council be approved at \$211,700.