



2025 Budget

Elections

Strategic Plan

GOAL 5: RESPONSIBLE GOVERNMENT

Deliver services in an open, accountable, and transparent manner while providing an outstanding working environment for our employees and community.

Responsibility

The Municipal Election falls under the direction and authority of the Clerk who provides the administration of the election process.

2024 Budget **18,000**

Explanation of Changes

Compensation adjustments to reflect actual costs and forecasted actuals

Operating expenditure adjustments to reflect actual costs and forecasted actuals

- Various expenditure account adjustments 4,000

Revenue adjustments to reflect actual costs and forecasted actuals

- Various revenue account adjustments

Proposed 2025 Budget **22,000**

Service Measures

Municipal Elections are funded through an annual contribution to the Municipal Elections Reserve Fund. The next Municipal Election will be held Monday, October 26, 2026.



The Municipal Property Assessment Corporation is responsible for creating the preliminary list of electors. As of 2024, the Municipal Election preliminary list of electors is now being prepared by Elections Ontario. The portal is now open for staff to view, and further training will take place in 2025 for required staff. The hope is that Elections Ontario will have the ability to create a more robust and up-to-date voters list.

Proposed voting methods will be reported coming to Council in early 2025.

**Operating Budget Summary
Elections**

	2023 Actuals	2024 Approved Budget	2025 Budget Request	2025 vs 2024 Budget	% Change
Labour	0	0	0	0	n/a
Other Expenditures	17,939	18,000	22,000	4,000	22.2%
Revenue	0	0	0	0	n/a
Net	17,939	18,000	22,000	4,000	22.2%

Recommendation

That the 2025 proposed budget for Elections be approved at \$22,000.