



2025 Budget

Vehicle Costs

Strategic Position

Deliver services in an open, accountable and transparent manner while providing an outstanding working environment for our employees and community.

Actions

5.2 – Explore further service efficiencies

- i. Explore municipal and/or business partnerships to enhance Town services.

Responsibility

Allocation for various fire administration vehicles.

Financial Information

2024 Budget **0**

Explanation of Changes

Compensation adjustments to reflect actual costs and forecasted actuals	0
Operating expenditure adjustments to reflect actual costs and forecasted actuals	
- Various expenditure account adjustments	32,000
Revenue adjustments to reflect actual costs and forecasted actuals	
- Various revenue account adjustments	(19,200)
Proposed 2025 Budget	12,800

Operating Budget Summary
Fire Vehicles

	2023 Actuals	2024 Approved Budget	2025 Budget Request	2025 vs 2024 Budget	% Change
Labour	0	0	0	0	n/a
Other Expenditures	0	0	32,000	32,000	n/a
Revenue	0	0	(19,200)	(19,200)	n/a
Net	0	0	12,800	12,800	n/a

Recommendation

That the 2025 proposed budget for Fire Administration be approved at \$12,800