



2025 Budget

Municipal Drains

Strategic Position

N/A

Actions

N/A

Responsibility

Implement the Drainage Act and Tile Drainage Act.

Financial Information

2024 Budget (9,900)

Explanation of Changes

Compensation adjustments to reflect actual costs and forecasted actuals	300
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Operating expenditure adjustments to reflect actual costs and forecasted actuals	
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- Various expenditure account adjustments	
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Revenue adjustments to reflect actual costs and forecasted actuals	
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- Various revenue account adjustments	
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Proposed 2025 Budget (9,600)

Service Measures

	2019	2020	2021	2022	2023	2024
Tile Repairs	12	7	6	5	4	6
Ditch Repairs, Clean Out	11	4	3	3	4	7
New Petitioned Drains	3	0	0	4	7	9
Total	26	11	9	12	15	22

Operating Budget Summary

Municipal Drains

	2023 Actuals	2024 Approved Budget	2025 Budget Request	2025 vs 2024 Budget	% Change
Labour	1,955	2,900	3,200	300	10.3%
Other Expenditures	19,482	22,200	22,200	0	0.0%
Revenue	(28,942)	(35,000)	(35,000)	0	0.0%
Net	(7,505)	(9,900)	(9,600)	300	3.0%

Recommendation

That the 2025 proposed budget for Municipal Drains be approved at (\$9,600).