



2025 Budget

Street Lights

Strategic Position

Deliver services in an open, accountable, and transparent manner while providing an outstanding working environment for our employees and community.

Actions

Explore further service efficiencies.

Responsibility

Special allocation directly to ratepayer's bills in Town's urban areas and rural locations where streetlights are in place which generates about \$200,000 annual revenue. LED Street Lights installed through AMO LAS program are maintained by RealTerm Energy who paid capital costs and annual maintenance of fixtures by 10-year agreement.

Financial Information

2024 Budget **0**

Explanation of Changes

Compensation adjustments to reflect actual costs and forecasted actuals	300
Operating expenditure adjustments to reflect actual costs and forecasted actuals	
- Various expenditure account adjustments	219,100
Revenue adjustments to reflect actual costs and forecasted actuals	
- Various revenue account adjustments	(219,400)

Proposed 2025 Budget **0**

Service Measures

	2019	2020	2021	2022	2023	2024
Number of Street lights	838	838	838	839	840	845
Number of LED lights	838	838	838	839	840	845

Operating Budget Summary

Street Lights

	2023 Actuals	2024 Approved Budget	2025 Budget Request	2025 vs 2024 Budget	% Change
Labour	770	300	300	0	0.0%
Other Expenditures	221,976	219,100	219,100	0	0.0%
Revenue	(224,029)	(219,400)	(219,400)	0	0.0%
Net	(1,283)	0	0	0	n/a

Recommendation

That the 2025 proposed budget for Street Lights be approved at \$0.