



**TO:** Mayor Bridge and Members of Council  
**FROM:** Brian Hansen, Public Works Director  
**DATE:** November 15, 2016  
**SUBJECT:** Winter Maintenance Contract, County Roads 2 & 3

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**STRATEGIC PLAN:**

11.6 Maintain cost effective and appropriate partnerships with the Province, County and nearby municipalities to provide for efficient ongoing maintenance of infrastructure including but not limited to sharing staff resources, using similar technology, establishing joint standards and other areas of mutual benefit.

**BACKGROUND**

The Town of Minto has previously entered into contracts with the County of Wellington for the Winter Maintenance on County Roads 2 & 3, which is revisited on a yearly basis. This contract includes plowing, sanding, and routine patrolling.

The County of Wellington is offering compensation of \$7,500/km, up from \$7,000/km last year, for the maintenance of 14.4km, commencing November 19, 2016 or whenever winter maintenance has commenced up to and including March 24, 2017 or until such time as winter operations have ended.

**FINANCIAL IMPLICATIONS**

This contract will cover the actual cost of maintenance. The 2016 budgeted revenue from the County of \$100,800 in 2016 can be increased to \$108,000 based on \$7,500/km for the 2017 budget. The County will also compensate for any unforeseen extra costs which may be incurred due to heavy snowfall events outside of regular maintenance, as proposed in the attached letter from the County of Wellington.

**RECOMMENDATION**

That Council receives this report from the Public Works Director regarding the Winter Maintenance Contract for County Roads 2 & 3 and that Council accepts the compensation of \$7,500/km for the 2016/2017 winter season from the County of Wellington.

Brian Hansen  
Public Works Director