



TOWN OF MINTO

MEETING DATE: January 21, 2025
REPORT TO: Mayor and Council
SERVICE AREA: Public Works
SUBJECT: PW 2025-003 – 2024 Bulk Water Taking Annual Summary

RECOMMENDATIONS:

THAT the Council of the Town of Minto hereby receives report PW 2025-003 2024 Bulk Water Taking Annual Summary, prepared by the Water Services Manager, for information purposes.

BACKGROUND:

Policy number 4.5 Bulk Water Taking effective June 6, 2017 states the Overall Responsible Operator will report annually to Council on the amount of bulk water taken, reasons for its taking, benefiting company, and revenue received at each system. The policy also states that the maximum amount of bulk water the Town may allow to be taken is 0.725% of the total water consumed in the year previous.

COMMENTS:

The bulk water taken in 2024 was 0.30% of the total volume of water used in the Minto water systems in 2023. The following tables show the system the water was taken from and the contractors using the water. The uses for the bulk water in past year include construction, dust control, temporary water and pool filling.

System	Contractor			Total
	Bright Water	Justin Hayes	Weber Construction	
Clifford	175 m ³	4.3 m ³	1,702.2 m ³	1,881.5 m ³
Harriston				0 m ³
Palmerston				0 m ³
Minto Pines				0 m ³
Total	175 m³	4.3 m³	1,702.2 m³	1,881.5 m³

System	2023 Total m ³	Bulk Water Taken	% of 2023 Total m ³ Taken in 2024	% of 2022 Total m ³ Taken in 2023
Clifford	72,179	1,881.50	2.61%	0.52%
Harriston	278,718	0.00	0.00%	0.09%
Palmerston	277,234	0.00	0.00%	0.01%
Minto Pines	6,197	0.00	0.00%	0.00%
Total	634,329 m³	1,881.5 m³	0.30%	0.11%

FINANCIAL CONSIDERATION:

The revenue collected for bulk water in 2024 was \$7,946.88. Any future changes to water rates will be reflected in bulk water rates.

STRATEGIC PLAN:

Goal 1: Manage our Infrastructure

Maintain, renew, and expand our municipally owned infrastructure to enhance healthy growth and our environment.

PREPARED BY: Todd Rogers, Water Services Manager

RECOMMENDED BY: Gregg Furtney, Chief Administrative Officer (CAO)