



Euna Budget (Questica) Package Options

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Town of Minto ON

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Euna Solutions

February 6, 2025

This proposal is subject to a review of your Chart of Accounts and a review of the Scope of Work.



QUESTICA BUDGET PRICE QUOTE

Quotation ID#: Town of Minto – February 6, 2025

Description	Bundle 1	Bundle 2	Bundle 3
	Operating, Capital Module Only	Operating, Personnel Planning, Capital Module	Operating, Personnel Planning, Capital Module with OpenBook and Budget Book Studio
Questica Budget Software Framework			
Operating License Seats	15	15	15
Personnel Planning & Budgeting License Seats	Not Included	5	5
Capital License Seats	15	15	15
Unlimited Read-Only Licenses	Included	Included	Included
Performance Measures	Included	Included	Included
Allocations	Included	Included	Included
Statistical Ledger	Included	Included	Included
OpenBook Transparency	Not Included	Not Included	Included
Budget Book Studio	Not Included	Not Included	Included
Questica Annual Software Subscription Year 1: (including software, maintenance, support, and hosting)	\$17,000	\$22,000	\$29,500
Professional Services - Per Statement of Work			
Design, Analysis, Configuration	Included	Included	Included
Project Management	Included	Included	Included
Data Load & Verify	Included	Included	Included
Installation	Included	Included	Included
Training	Included	Included	Included
<u>Integration with Keystone</u>			
Operating Budget: Actuals Import, Budget Export	Included	Included	Included
Capital Budget: Actuals Import, Budget Export	Included	Included	Included
Total Questica Professional Services: One time fee	\$12,500 \$ 8,500	\$15,000 \$8,500	\$17,000 \$8,500
GRAND TOTAL (Year 1)	\$25,500	\$30,500	\$38,000

PRICING NOTES

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Pricing valid through: April 30, 2025

- ◆ Questica annual subscription is based on a 3 - 5 year term
- ◆ Questica will apply a 3% inflationary increase beginning in year 2

Above pricing in \$CDN. Applicable Taxes Extra. Pricing is not applicable in response to a formal RFP Process.

Terms of Payment

- ◆ **Software:**
 - 100% due upon Contract Effective Date (Net 30)
 - Year 2 due 365 days from Contract Effective Date and annually thereafter
- ◆ **Professional Services:**
 - 100% due Upon Contract Effective Date (Net 30)

Formal Quote

Once you have identified the best option for the Town of Minto, please let me know and I will prepare a formal Quote for you.

