Schedule "A"

2025 Diversity, Equity and Inclusion Priorities and Budget Allocations

EVENTS				
Action	Budget Allocation	Committee Members	Timeline for Completion Q1 (Jan-March) Q2 (April – June) Q3 (July- Sept) Q4 (Oct. – Dec.)	Status
Black Heritage Month	\$1,000 (\$625 + \$375 Event Enhancement Fund)	Brittany Gord Jokelee Mabel Stefan	Q1 Completed Feb 15, 2025	Completed 72 tickets sold (50 in attendance due to weather)
Pride in the Park	\$1,000 (\$540 + \$460 Event Enhancement Fund)	Minto Pride Jessica Brittany	Q2 June 8, 2025 11 am – 4 pm	Plans underway
Truth & Reconciliation - Tipi of Huron Perth - Virtual Showing of "Woodland Cultural Centre" at Norgan	\$1,000	Brittany Jokelee Peggy Stefan	Q3 Sept 27, 2025	Peggy noted that the Huron Perth Tipi is available (\$500) and Christin would speak on Truth & Reconciliation and Residential Schools. Stefan has a meeting with Clarence Cachagee from Crow Shield Lodge to discuss his participation speaking about treaties. Committee to meet to present the plans back.

New Resident Welcome Event(s) Meet Your Neighbour Picnic	\$475	Peggy Brittany Jokelee	Q3 July 3, 2025 6-8 pm	Staff to book Harriston Pavilion. Staff to talk to Kinsmen about BBQ. Outdoors games, invite businesses, clubs. Welcome bags and create invitations and promotions.
Clothing Swap	\$150	Stefan Alicia Kerry Mabel	TBD	Committee to meet to begin to make plans. Host at Town facility. Partnering with organizations like Blessings, Grove.
DEI Films at the Norgan	\$550	Kerry Brittany Jokelee Gord	April 21, 2025 7:15 pm	Superboys of Malegaon (2024) - IMDb Committee to meet to plan future films.
			ADVOCACY	
Action	Budget Allocation	Committee Members	Timeline for Completion Q1 (Jan-March) Q2 (April – June) Q3 (July- Sept) Q4 (Oct. – Dec.)	Status

DEI Audit & DEI Best		Jessica	TBD	Brittany working with a contact in HR to create a 2-
Practice Guide		Brittany		pager rough draft for the Committee to review.
		Peggy		
		Kerry		
Training and Education			Ongoing	No update
for Council and Staff				
Training and Education		Caitlin	TBD	No update
for Community Volunteers		Kerry		
(training derived from the				
Best Practice Guide				
Communicate		Staff to	Q2	Tami finalizing posts for final approval in April.
commemorative holidays		prepare -		
on social media		Committee to		
		review plan		
Downtown Accessibility	\$400	Kerry	Q2 or Q3	Tentative Date June 25 & 26. Waiting confirmation on
Audit		Stefan		County grant.
- Julie Sawchuck		Jokelee		
- County Accessibility				
Committee				
Develop policies that			2026	No update
promote DEI				
Become a member of the	No Cost	Staff	Q1	Approved at Council March 4/25
Canadian Coalition of				
Inclusive Communities				
Explore the National		Minto Pride	TDB	No update
Rainbow Registered				
Accreditation Program				

No Room for Hate/Hate	\$300	Alicia	TDB	Alicia has a contact for affordable signs. Brittany has
had no Home Here		Kerry		a contact for an artist who might be able to assist
Signage				with a design. Messaging could be more around
				welcoming and inclusivity instead of no hate.