



Town of Minto Asset Management Plan 2025

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Council Presentation | June 17, 2025

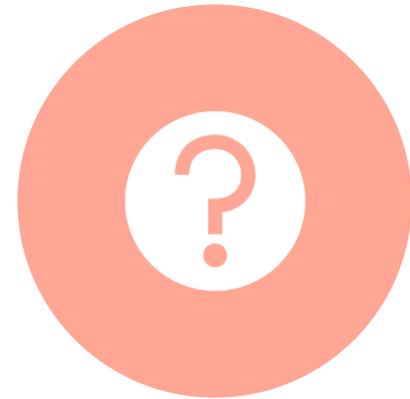
Agenda



REGULATORY CONTEXT



2025 ASSET MANAGEMENT
PLAN (AMP)



QUESTIONS

Regulatory Context

Background and Context

- As part of the Infrastructure for Jobs and Prosperity Act, 2015, the Ontario government introduced Regulation 588/17 - Asset Management Planning for Municipal Infrastructure (O. Reg 588/17).
- Requires Ontario municipalities to develop an asset management policy and AMPs between 2022 and 2025 with increasing complexity.
- As part of our current engagement, PSD Citywide developed an AMP that meets the requirements of O. Reg 588/17 - 2025 requirements.

Ontario Regulation 588/17

Requirement	2019	2022	2024	2025
1. Asset Management Policy	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
2. Asset Management Plans		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
State of infrastructure for core assets		<input checked="" type="checkbox"/>		
State of infrastructure for all assets			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Current levels of service for core assets		<input checked="" type="checkbox"/>		
Current levels of service for all assets			<input checked="" type="checkbox"/>	
Proposed levels of service for all assets				<input checked="" type="checkbox"/>
Lifecycle costs associated with current levels of service		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Lifecycle costs associated with proposed levels of service				<input checked="" type="checkbox"/>
Growth and risk impacts		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Financial strategy				<input checked="" type="checkbox"/>

2025 Asset Management Plan

AMP 2025

- Core assets include roads, bridges & culverts, storm and sanitary sewer systems and the water system.
- Non-core assets includes all other capital assets, including vehicles, buildings, machinery & equipment, and land improvements.
- Analysis was limited to existing assets only with a discussion on anticipated growth and its impact on asset management
- Supports efficient use of funds on infrastructure programs
- Provides an important tool for communicating internally and externally

AMP 2025 – Current Replacement Cost

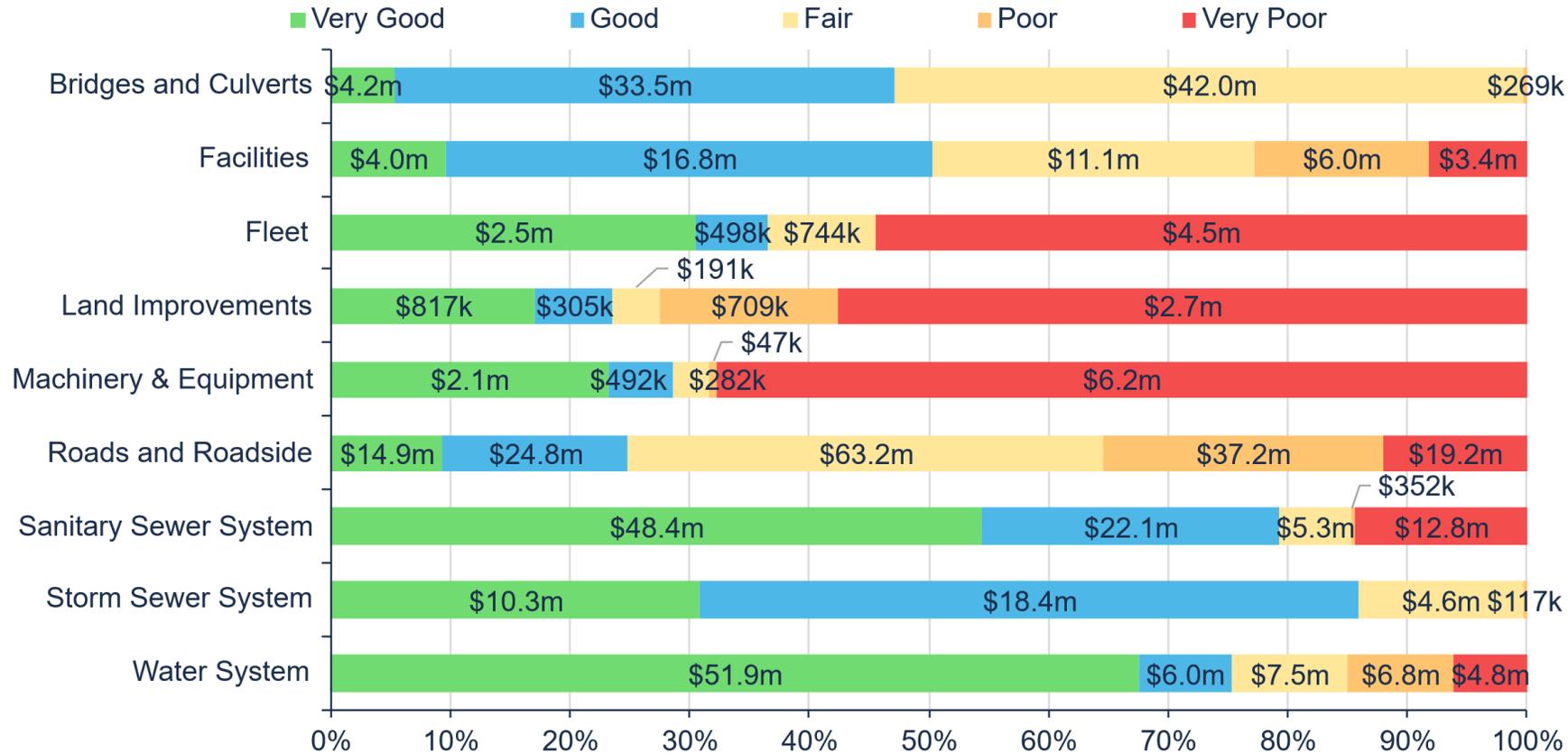


Total Current Replacement Cost

\$526 million

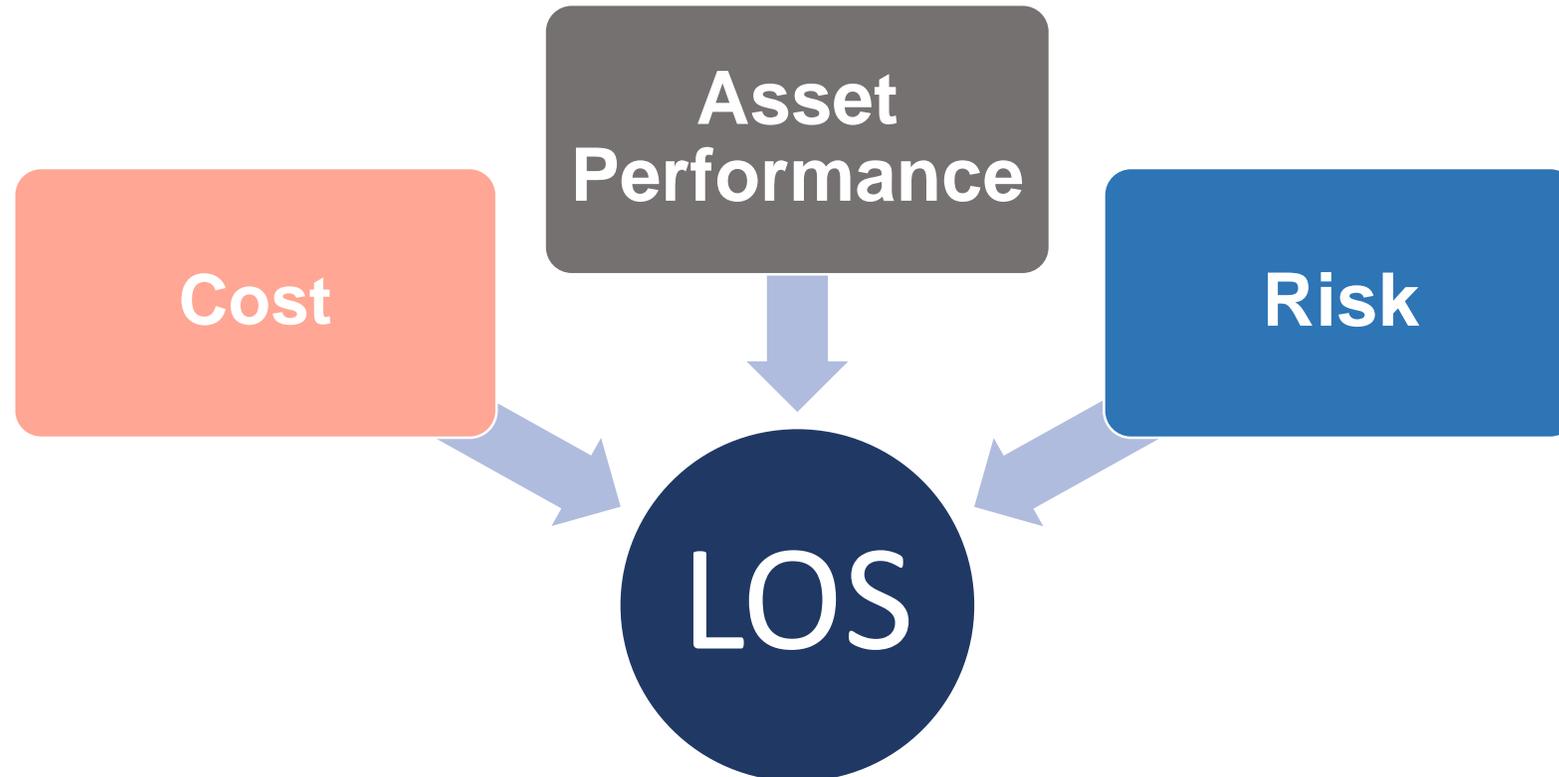
AMP 2025 - Asset Condition

- 76% of the municipality's infrastructure portfolio is in fair or better condition
- Overall average condition is Good or 61%



AMP 2025 – Levels of Service

- Adequate revenue is crucial for building a sustainable asset management program.
- To deliver affordable levels of service, a balance is required between cost, performance, and risk.



AMP 2025 – Current Levels of Service

Asset Category	Replacement Cost	Asset Condition	Service Trend
Roads and Roadsides	\$182,965,911	Fair (48%)	↓
Bridges & Culverts	\$80,032,196	Good (71%)	↓
Facilities	\$41,277,593	Fair (54%)	↓
Land Improvements	\$4,766,564	Poor (30%)	↓
Fleet	\$8,327,126	Poor (39%)	↑
Machinery & Equipment	\$9,076,137	Poor (28%)	↑
Sanitary Sewer System	\$88,954,398	Good (69%)	↓
Storm Sewer System	\$33,396,323	Very Good (83%)	→
Water System	\$76,862,992	Good (76%)	→
Overall	\$525,659,240	Good (61%)	↓

AMP 2025 – Proposed Levels of Service

- Scenario 1: Current Lifecycle Activities - This scenario utilizes the current lifecycle activities outlined as current practice within each asset category. The condition and annual investment were then determined.
- Scenario 2: Current Capital Reinvestment Rate - This scenario utilizes the current capital reinvestment within each asset category. The current annual investment was held, and the condition was determined.
- Scenario 3: Maintain Target Condition Good - This scenario utilizes a target average condition of the infrastructure of good (at 60%). The condition value was held, and the annual investment was then determined.

AMP 2025 – Proposed Levels of Service

- Scenario Results Summary for all Assets

Scenario	Current Average Condition	Projected Average Condition in 2055	Funding Required
Scenario 1 – Current Lifecycle Activities	Good (61%)	Good (72%)	\$13.2 million
Scenario 2 – Current Capital Reinvestment Rate	Good (61%)	Poor (35%)	\$4.1 million
Scenario 3 – Maintain Target Condition Good	Good (61%)	Good (60%)	\$10.3 million

AMP 2025 – Proposed Levels of Service

- By targeting Scenario 2, which aims to maintain infrastructure in an average target condition of Good, the Town is setting a prudent financial goal that supports responsible stewardship of its assets.
- This approach reinforces Minto's commitment to delivering sustainable, resilient municipal services while maintaining fiscal responsibility to the residents.

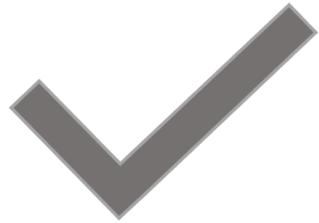
AMP 2025 – Financial Strategy

Phase In Period	5 Years	10 Years	15 Years	20 Years
% Increase in Annual Taxation	12.7%	6.2%	4.1%	3.0%

- It is recommended to increase the tax levy by 3.0% annually to reach sustainable funding within the next 20-years

Next Steps

Next Steps



Continued Data Improvements

Continue to refine the inventory and align with operations

In field Condition Assessments



Annual Review

The annual review must address the progress in implementing the AMP

Any factors impeding the ability to implement

A strategy to address any of the identified factors.

Questions?