## Schedule "A"

## 2025 Diversity, Equity and Inclusion Priorities and Budget Allocations

Completed

In-Progress

No Progress

EVENTS				
Action	Budget Allocation	Committee Members	Timeline for Completion Q1 (Jan-March) Q2 (April – June) Q3 (July- Sept) Q4 (Oct. – Dec.)	Status
Black Heritage Month	\$1,000 (\$625 + \$375 Event Enhancement Fund)	Brittany Gord Jokelee Mabel Stefan	Q1 Completed Feb 15, 2025	Completed 72 tickets sold (50 in attendance due to weather)
Pride in the Park	\$0 (original allocation of \$540 + \$460 Event Enhancement Fund) Received \$3,000 grant from Enbridge	Minto Pride	Q2 June 8, 2025 11 am – 4 pm	Completed Caitlin reported that it was a nice day and that the event was extended two hours longer this year. It was well attended, the attendees were spread out throughout the day. A food truck, sky pies, music, entertainment, parade and Fay and Fluffy were all well received and things ran smoothly. A wrap-up meeting is being held on Monday June 23.

Truth & Reconciliation	\$1,200	Brittany	Q3	- Jokelee has confirmed two short films to be shown
	(increased from	Jokelee	Sept 27, 2025	at the Norgan Theatre from 1 – 2 pm "Cry from a
	\$1,000 due to	Peggy		Diary of a Metis Child" – 29 minutes and "Bill Reid
	funds shifted			Remembers" – 24 minutes. Jokelee confirmed these
	from Pride)			were created by an indigenous film maker.
				- Jokelee noted that the Norgan Theatre is replacing
				the seats in September. It is hoped that all is
				completed before our event but in the event it is not
				we will have the Palmerston Lions Den as a back-up
				location.
				- The group will then go to the Huron Perth Tipi where
				Christin Denis will speak on Truth & Reconciliation
				and Residential Schools.
				- Peggy is connecting Clarence Cachagee from Crow
				Shield Lodge and Clarence and Christin have been in
				talks about the event.
				- The Tipi Cost is booked and the cost is \$500
				- The proposed offer to Clarence is \$700.
				- There is no cost for the films.
				- Jess suggested we could make this a teaching
				moment. She suggested at the film that we could pull
				up the Calls to Action (or a select number of them)
				and ask people to commit to reconciliation and ask
				them to think and to commit to what actions they
				could move forward. Jess suggested that Peggy ask
				Christin and Clarence if they agree with the
				reconciliation idea and if they think it would be
				appropriate to do at the Tipi. It was also suggested

New Resident Welcome Event(s) Meet Your Neighbour Picnic	\$475	Staff	Q3 July 3, 2025 6-8 pm	<ul> <li>that the Committee could look at what actions we can commit to.</li> <li>Three Sisters' soup will be served at the Tipi. The event could run from 1 – 4 pm. The Committee discussed charging a nominal fee or by donation.</li> <li>Harriston Pavilion booked</li> <li>Kinsmen will BBQ</li> <li>Outdoors games</li> <li>Businesses and Clubs have been invited to set up tables and contribute to welcome bags.</li> <li>Promotions are underway.</li> </ul>
Community Clothing Swap	\$150	Alicia Kerry Mabel	October 18 <sup>th</sup> 10:30 am – 3:30 pm	<ul> <li>Harriston Community Auditorium is booked.</li> <li>Set up will take place on Friday October 17<sup>th</sup> from 3:30 - 7:00 pm.</li> <li>More volunteers are needed to assist with sorting on the Friday.</li> <li>Tables and clothing racks will be needed. Peggy suggested contacting the Minto Dance Academy as they have some fold-up ones.</li> <li>Event will be promoted as cold weather clothing for all ages.</li> <li>Jean offered to accept donations at the Service Ontario office in Harriston for the month of October.</li> <li>Whatever donations are left at the end of the event will be given to Blessings to You if they would like it or offered to the Diabetes Association.</li> <li>Alicia is working on the poster</li> </ul>

				<ul> <li>Event will be promoted via posters, social media newspaper press release/story, local radio and community calendars, and on the Town page in the Community News</li> <li>Event will be promoted to the schools. Ahmad offered to talk to Minto-Clifford PS.</li> <li>Committee reaching out to the Grove and Community Resource Centre about potential partnerships.</li> </ul>
DEI Films at the Norgan	\$550	Kerry Brittany Jokelee Gord	April 21, 2025 7:15 pm September 27, 2025	Superboys of Malegaon (2024) - IMDb Completed – Jokelee reported good reviews "Cry from a Diary of a Metis Child" – 29 minutes and "Bill Reid Remembers" – 24 minutes. https://www.nfb.ca/film/richard_cardinal/ https://www.nfb.ca/film/bill-reid-remembers/
			ADVOCACY	
Action	Budget Allocation	Committee Members	Timeline for Completion Q1 (Jan-March) Q2 (April – June) Q3 (July- Sept) Q4 (Oct. – Dec.)	Status

DEI Audit & DEI Best Practice Guide		Brittany Peggy Kerry	TBD	Brittany provided a document for review. an update for the May meeting. Jess offered to meet with Brittany and provide additional support and resources. She also suggested that the Committee develop a communication plan to distribute the information to groups. Belinda suggested Brittany presenting the document to the Chamber and Launchit hosting training for the businesses on the document. Could also distribute at Julie's accessibility presentation.
Training and Education for Council and Staff Training and Education for Community Volunteers (training derived from the Best Practice Guide		Caitlin Kerry	Ongoing TBD	No update No update -waiting on the Best Practice Guide.
Communicate commemorative holidays on social media		Staff to prepare – Committee to review plan	Q2	The committee approved DEI Social media calendar. Completed – positive feedback received.
Downtown Accessibility Audit - Julie Sawchuck - County Accessibility Committee	\$400	Kerry Jokelee	Q3 or Q4	Belinda confirmed our application to the County of Wellington to complete the accessibility audits of the downtowns and community centres as well as a presentation was approved for \$10,000. Belinda will follow up with Julie to confirm new dates in the fall.
Develop policies that promote DEI			2026	No update

Become a member of the Canadian Coalition of Inclusive Communities	No Cost	Staff	Q1	Approved at Council March 4/25 Belinda reported that she is having difficulty reaching anyone at the UNESCO office to find out next steps.
Explore the National Rainbow Registered Accreditation Program		Minto Pride	Q2	Belinda and Caitlin to meet with Saugeen Shores Staff to discuss.
No Room for Hate/Hate had no Home Here Signage	\$300	Alicia Kerry	Q2	The Committee discussed the signage again and upon further thought and reflection decided to look at a new message for the sign. "You Belong Here" "Celebrate Diversity" Belinda will ask Erin to use the gradient of DEI brand colours in the background to include the DEI and Town logos in black and the key messages. These will be presented back to Committee for comment. Alicia previously reported the cost of the signs and H frames would be \$17 each and everyone agreed \$20 would be a fair price to sell for. It was discussed that the signs don't necessarily have to be sold. If we budget this item for 2026 we could offer them for donation to get them out in the community, and they could be up all year or as people choose.