



TOWN OF MINTO

DATE: March 21, 2017

REPORT TO: Mayor and Council

FROM: Mike McIsaac Roads and Drainage Supervisor

SUBJECT: Hardtop Maintenance 2017

STRATEGIC PLAN:

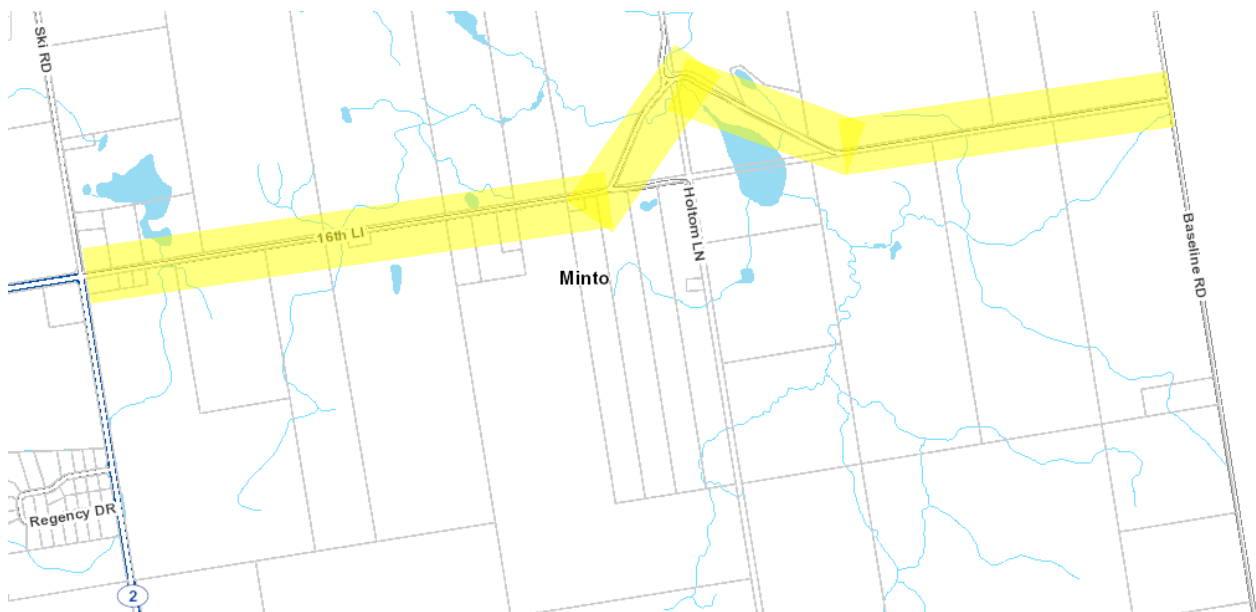
11.3 Develop a transportation plan that includes a roads and bridges inventory and capital replacement program keeping in mind sustainable funding sources, impact on tax rate, and minimum construction and maintenance standards.

BACKGROUND

The 2017 operating budget for Hardtop maintenance in Public Works includes \$280,000 used annually for resurfacing work beyond that completed in capital projects. Last year the Town completed Baseline Road and finished Minto Pines Road in partnership with h West Grey as well as approximately 6 blocks in urban areas. Public Works tenders this work out annually for award this summer/fall.

Three different options are suggested based on some previous cost estimates and recent quantity estimates:

- 1) Mill and Pave 20 – 25 Blocks in Town
- 2) Sand pad and resurface the 16th Line from Baseline Road to County Road 2 (this has been flagged on our five year plan for a few years now), along with approximately 5-6 blocks in the urban area of mill and pave.



- 3) Sand pad and resurface the Blind Line and the 8th Line to at least Road 3 N and possibly to Pike Lake Sideroad (this has not been in the Town 5 year plan but based on the increased traffic flows from Minto Ag and increased Mennonite Businesses it has deteriorated faster than anticipated)



COMMENTS:

The 16th Line work finishes off a section around the culvert the Town reconstructed in 2014 for about \$500,000. While some paving occurred on approaches to the culvert there are poor sections of the 16th Line that suggest it be repaved. Similarly Blind Line/8th Line has deteriorated as traffic to the area increased. Since it is not on the five year plan it is suggested this work be delayed to 2018 hard top maintenance. Another priority road for the capital budget in 2018 will be the 12th Line. While many of the urban area roads are in need of work much has been accomplished in the capital program through the last five years, including work in 2017 if approved. In 2019 the Town can complete mill and pave work in urban areas.

FINANCIAL CONSIDERATIONS:

The hard top maintenance work is covered in the 2017 operating budget.

RECOMMENDATION:

That Council receives the Roads and Drainage Supervisor March 21, 2017 report Hardtop Maintenance 2017 and approves the works outlined for 2017 and 2018.

Mike McIsaac, Roads and Drainage Supervisor