

2016-17 ANNUAL REPORT

LEADING THROUGH TRANSITION

This past year was a historic one for home and community care. We marked the 10th anniversary of the Waterloo Wellington Community Care Access Centre and planned for the upcoming transition – an important step in creating a better connected health care system and an improved patient experience.

Through our commitment to continuous quality improvement, we achieved a number of significant milestones. We evolved how we deliver care by implementing a model that supports a more teambased approach, focuses on the unique needs of neighbourhoods in Waterloo Wellington, and decreases the number of hand-offs that patients experience. This new model of care will continue to evolve and is the foundation for strengthening our linkages with primary care.

We launched three tele homecare pilots to support patients living with chronic disease, and implemented 11 best practice clinical wound care pathways to improve outcomes and quality of life for patients managing wounds.

We also developed the first collaborative Quality Improvement Plan in the province, exceeded performance targets on six quality improvement indicators, achieved a 92% patient satisfaction rate, ended the year with a balanced budget, and submitted a balanced budget for the upcoming 2017–18 fiscal year - a strong foundation for the transfer to the LHIN.

As we planned for this transition we never lost sight of our number one priority – patients. We were guided by our vision of delivering outstanding care and service to every person, every day.

These achievements were the result of a passionate and dedicated team that includes our volunteer Board of Directors, staff, and our health care partners. Thank you for your commitment to patients and our community.

It was an exciting year for home and community care and it was my honour to be part of it.

Sincerely, **Dale Clement**CEO



WWCCAC 2016-17 HIGHLIGHTS

Delivered care to more than patients on any given day. Developed the FIRST Delivered Achieved & submitted a **BALANCED BUDGET** collaborative nursing care to to the WW LHIN QUALITY 7,339 for 2017/18. IMPROVEMENT PLAN in the province. patients in Community Clinics. an increase of 2,562 compared to last year* Implemented a Delivered more than **NEW MODEL OF** .8M **CARE** to reduce the number of patient Launched Personal Support transitions, address PRIMARY CARE Worker (PSW) hours Achieved a the unique needs of **ALIGNMENT.** Currently of service. neighbourhoods and collaborating with 119 An increase of **IMPROVE THE** physicians to build stronger **PATIENT** 80,000 linkages and improve the **PATIENT SATISFACTION** hours compared patient experience. EXPERIENCE. RATE. to last year* Launched Implemented 11 BEST THREE TELE PRACTICE CLINICAL HOMECARE **WOUND CARE** PILOTS. **PATHWAYS** to improve of patients would Creating greater access outcomes and quality of recommend CCAC to care for those living life for patients with chronic illness. with wounds. *projected year end













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