



## TOWN OF MINTO

**DATE:** May 11, 2017

**REPORT TO:** Mayor and Council

**FROM:** Mike McIsaac, Road Foreman

**SUBJECT:** Asphalt Tender 2017-05

### STRATEGIC PLAN

5.7 Adopt and maintain fair and transparent procurement policies and by-laws to ensure the Town receives competitive pricing on tenders and proposals, and that business has equal opportunity to submit bids.

11.3 Develop a transportation plan that includes a roads and bridges inventory and capital replacement program keeping in mind sustainable funding sources, impact on tax rate, minimum construction and maintenance standards.

### BACKGROUND

At the April 4 meeting Council passed the following resolution regarding 2017 asphalt work:

#### **MOTION: COW 2017-095**

**THAT Council receives the Roads and Drainage Supervisor March 21. 2017 report Hardtop Maintenance 2017 and approves the works outlined for 2017 and 2018 in Option 2 being Sand pad and resurface the 16th Line from Baseline Road to County Road 2 (this has been flagged on our five year plan for a few years now), along with approximately 5-6 blocks in the urban area of mill and pave.**

The asphalt tender closed May 10 which included sand padding, surface asphalt and shoulder gravel on 3.91km of the 16<sup>th</sup> Line of Minto and gravel edging of Ayton Road from Hwy 9 to County Road 2. Also in the tender are various town street projects, previously identified in the roads needs study, which require surface asphalt or mill and pave treatment to extend the useful life. These roads are not in the 10 year plan for full reconstruction.

Harriston: King St N (Arthur St E to William St E) 2 blocks





Clifford: John St W (Elora St S to Clarke St S) 2 blocks



Arena Parking Lot; Community Center Driveway (Facilities Budget)



Palmerston: James St (Main St W to John St) 2 blocks





**Palmerston: Norman St (Main St W to Deadend) 3 blocks**



Tenders received are summarized below:

Contractor	Total Excluding HST
The Murray Group Limited	\$398,730.00
Steed and Evans Ltd.	\$463,313.15

**COMMENTS:**

Staff has reviewed the submissions and recommends awarding to the lowest bidder The Murray Group for a total cost of \$398,730.00 excluding HST. The two blocks of James Street paving completes the capital project started in 2016. In addition this tender allows for seven more blocks of paving, two more than required by the April 4 Council resolution. While the tender is \$16,327 higher than the total budget, more work is able to be completed because of good pricing.

The Clifford Arena paving requires a detailed design to address surface water drainage across the parking lot and Brown Street. The landscape island, curbing, landscaping and entrance re-design is needed to control surface water. A catch basin in the parking lot will need to be connected to the storm sewers in the area to prevent excessive surface water on residential properties across the road. Triton Engineering is assisting with this plan. Curbing and drainage work will be covered in a separate budget.

There are options to help address the contract cost such as adding the County contribution to Norman Street roadway work to patch service connections, and re-allocating unspent capital from Palmerston Parking Lot \$50,000 or 12<sup>th</sup> Line work \$40,000.

**FINANCIAL CONSIDERATIONS**

The combined 2017 Capital and Operating Budgets is \$382,403 including Facilities budget of \$50,000. With previous items this year coming in under budget staff is confident this project as tendered can be completed using unspent Capital and Operating dollars in 2017.

**RECOMMENDATION**

That Council receives the May 11, 2017 report from the Road Foreman regarding Tender 2017-05 'Asphalt' and approves the hiring of The Murray Group Limited at the combined tender price of \$398,730.00 excluding HST.

Mike McIsaac  
Road Foreman