



TOWN OF MINTO

DATE: June 16, 2017

REPORT TO: Mayor and Council

FROM: Bill White C.A.O. Clerk; Mike McIsaac Road Foreman

SUBJECT: Triton Engineering; Harriston George Street Tender

STRATEGIC PLAN:

5.7 Adopt and maintain fair and transparent procurement policies and by-laws to ensure the Town receives competitive pricing on tenders and proposals, and that local business has equal opportunity to submit bids.

11.3 Develop a transportation plan that includes a roads and bridges inventory and capital replacement program keeping in mind sustainable funding sources, impact on tax rate, and minimum construction and maintenance standards.

BACKGROUND:

The 2017 budget includes \$1,430,000 to re construct George Street from Arthur to Young Street in Harriston. The project is funded under the Community Water and Wastewater program for \$750,000 toward water and waste water replacement. The project includes underground service replacement, road reconstruction, curbs and sidewalk replacement.



Triton coordinated the tender for this work and provided the attached bid summary. The lowest bid is from Moorefield Excavating at \$1,182,571.10. They were also the successful bidder for Ann Street reconstruction.

COMMENTS:

Staff and Triton were pleased to have two competitive bids for this work. The delay in grant approval will cause the project to carry into 2018; a request for extension will be sent to Infrastructure Ontario. The goal is to finish servicing work and road reconstruction to first lift of asphalt this year, with final paving and project completion in 2018. Curbing and final lift of asphalt on George Street North can also be finished next year as most new homes on the former Senior School lands fronting on the street will be complete.

FINANCIAL CONSIDERATIONS:

Including engineering and contingency total project cost is \$1,359,956.77 plus HST which is within the Town's \$1,430,000 (after HST remittance) budget. The Town's \$680,000 share is to be funded by \$250,000 borrowing, \$88,000 from Federal Gas Tax, \$75,000 from OCIF-Formula, \$12,000 from taxes and user fees and \$255,000 from reserves.

RECOMMENDATION:

That Council receives the C.A.O. Clerk and Road Foreman's June 16, 2017 report Triton Engineering; Harriston George Street Tender , and that the tender for reconstructing George Street South be awarded to Moorefield Excavating at a price of \$1,182,571.10 plus HST.

Bill White C.A.O. Clerk

Mike McIsaac Road Foreman