



**TO:** Mayor Bridge and Members of Council  
**FROM:** Mike McIsaac, Road Foreman  
**DATE:** October 30, 2017  
**SUBJECT:** Winter Maintenance Contract, County Roads 2 & 3

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**STRATEGIC PLAN:**

11.6 Maintain cost effective and appropriate partnerships with the Province, County and nearby municipalities to provide for efficient ongoing maintenance of infrastructure including but not limited to sharing staff resources, using similar technology, establishing joint standards and other areas of mutual benefit.

**BACKGROUND**

The Town of Minto annually enters into an agreement with the County of Wellington for Winter Maintenance on County Roads 2 & 3. The contract provides for payments from the County to the Town for plowing, sanding, and routine patrolling.

The County is offering compensation of \$8,000/km, up from \$7,500/km last year, for the maintenance of 14.4km, starting November 19, 2017 or whenever winter maintenance has commenced up to and including March 24, 2018 or until such time as winter operations have ended.

**FINANCIAL IMPLICATIONS**

This contract will cover the actual cost of maintenance. The budgeted revenue from the County of \$108,000 in 2017 can be increased to \$115,200 based on \$8,000/km for the 2018 budget. Actual revenue in 2017 under this contract to date is \$123,700.

The County also compensates for any unforeseen extra costs which may be incurred due to heavy snowfall events outside of regular maintenance, as proposed in the attached letter from the County of Wellington.

**RECOMMENDATION**

That Council receives the report from the Road Foreman regarding the Winter Maintenance Contract for County Roads 2 & 3 and that Council accepts the compensation of \$8,000/km for the 2017/2018 winter season from the County of Wellington.

Mike McIsaac  
Road Foreman