

PALMERSTON FARMERS' MARKET 2018 PROPOSED BUDGET

<u>Reserve Fund</u>		\$3331.91
	2017	2018
<u>Revenue</u>		
Trivia Night Jan/Mar	\$1,212.39	\$1,000.00
Pre-Seeding BBQ	\$1,020.16	\$1,000.00
Strawberry Social	\$113.27	\$100.00
Vendor Fees	\$929.23	\$900.00
Transfer from Reserve	\$0	\$401.00
BBQ Corn Roast	\$1,042.92	\$1,000.00
Market Donations	\$189.30	\$150.00
Market Bucks Payment from County	\$2175	
Misc Revenue	\$45.85	\$0
TOTAL REVENUE	<u>\$6,728.12</u>	<u>\$4,551.00</u>
<u>Expenses</u>		
<u>Advertising</u>		
Advertising Independent (includes inserts)	\$537.99	\$550.00
Business Cards, Post Cards, Stamps	\$617.89	\$650.00
Facebook Promotions	\$83.31	\$100.00
<u>Donations</u>		
Donation to Ag. Society for BBQ	\$104.29	\$100.00
Donation to Railway Museum (Handcar Races)	\$300.00	\$400.00
Mayor's Golf Sponsorship	\$100.00	\$100.00
Minto Youth Action Council (MYAC)	\$0	\$200.00
Palmerston Food Bank	\$0	\$1,000.00
<u>Events</u>		
Entertainment	\$100.00	\$300.00
Strawberry Social (shortcake)	\$0	\$50.00
Lemonade/Coffee/Utensils/Glasses	\$398.87	\$400.00
Corn Roast Expenses	\$370.23	\$300.00
<u>Memberships</u>		
FMO Membership	\$178.08	\$200.00
Taste Real Membership	\$161.80	\$0
<u>Miscellaneous</u>		
Petty Cash	\$101.99	\$100.00
Website Update & Domain Renewal	\$35.62	\$35.00
Transfer to Reserve	\$0	\$0
Market Bags	\$778.24	\$0
Bouncy Castle	\$100.00	\$0
Corn Roast T-Shirts	\$58.90	\$50.00
Norsco Trophy Engraving	\$16.00	\$16.00
Market Bucks for Food Bank	\$60.00	\$0
Market Bucks Payment to County	\$2145.00	\$0
TOTAL EXPENSES	<u>\$6,248.21</u>	<u>\$4,551.00</u>
PROFIT	\$479.91	\$0