

TOWN OF MINTO DATE: REPORT TO: FROM: SUBJECT:

August 13, 2018 Mayor and Council Mike McIsaac, Roads and Drainage Manager Winter Maintenance Connecting Links, Agreement and By-Law

STRATEGIC PLAN:

11.3 Develop a transportation plan that includes a roads and bridges inventory and capital replacement program keeping in mind sustainable funding sources, impact on tax rate, minimum construction and maintenance standards.

BACKGROUND:

Owen Sound Highway Maintenance Limited has been tendered by the Province for Winter Maintenance work for the connecting links. This is for the maintenance of Highway #9 within the Village of Clifford and Highway's #9, #23 and #89 within the Town of Harriston. This tender is for twelve years, this being their sixth year of the twelve year contract.

COMMENTS:

The service period that the agreements cover is from October 15th, 2018 to April 30th, 2019. Winter maintenance will take place within the Town limits on the connecting links highways in Clifford and Harriston.

FINANCIAL IMPLICATIONS:

This year's rates are as follows:

Connecting Link within Clifford\$6,857.15 plus HST (2016-17 \$6,610.50 plus HST)Connecting Link within Harriston\$9,520.89 plus HST (2016-17 \$9,178.43 plus HST)The price for the 2018/19 season is based on the equipment and material data gatheredduring the past winter, adjusted for supplier increases based on CPI. Expenditures this yearare covered by the 2018 operating budget and will again be budgeted for in 2019.

RECOMMENDATION:

That Council receives the August 13, 2018 report from the Roads and Drainage Manager Winter Maintenance Connecting Links, Agreement and By-law and considers by-laws in regular session authorizing the Mayor and C.A.O. Clerk to sign the agreements with Owen Sound Highway Maintenance Limited for winter maintenance of connecting links in Clifford and Harriston.

Mike McIsaac Roads and Drainage Manager