



**TO:** Mayor Bridge and Members of Council  
**FROM:** Mike McIsaac, Road Drainage Manager  
**DATE:** October 29, 2018  
**SUBJECT:** Winter Maintenance Contract, County Roads 2 & 3

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#### **STRATEGIC PLAN:**

11.6 Maintain cost effective and appropriate partnerships with the Province, County and nearby municipalities to provide for efficient ongoing maintenance of infrastructure including but not limited to sharing staff resources, using similar technology, establishing joint standards and other areas of mutual benefit.

#### **BACKGROUND**

The Town of Minto annually enters into an agreement with the County of Wellington for Winter Maintenance on County Roads 2 & 3. The contract provides for payments from the County to the Town for plowing, sanding, and routine patrolling.

The County is offering compensation of \$8,400/km, up from \$8,000/km last year, for the maintenance of 14.4km, starting November 19, 2018 or whenever winter maintenance has commenced up to and including March 24, 2019 or until such time as winter operations have ended.

#### **FINANCIAL IMPLICATIONS**

This contract will cover the actual cost of maintenance. The budgeted revenue from the County of \$115,200 in 2018 and can be increased to \$120,960 based on \$8,400/km for the 2019 budget. Actual revenue from the County posted in 2018 is \$124,129.

The County also compensates for any unforeseen extra costs which may be incurred due to heavy snowfall events outside of regular maintenance, as proposed in the attached letter from the County of Wellington.

#### **RECOMMENDATION**

That Council receives the report from the Road and Drainage Manager regarding the Winter Maintenance Contract for County Roads 2 & 3 and that Council accepts the compensation of \$8,400/km for the 2018/2019 winter season from the County of Wellington.

Mike McIsaac  
Road and Drainage Manager